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UNITED NATIONS POPULATION FUND

Report on proposed UNFPA successor arrangements for agency support costs

Corrigendum

Page 15, paragraph 63, line 2

For 13.0 read 12.8

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Replace table 3 by the table appearing on the reverse side of this sheet.

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Table 3. Costs of current and proposed arrangements

(in US million dollars)

	Current	Proposed					
	1990	1992 est.	1993 est.	1994 est.	1995 est.	1992-95	Annual Average
Administrative and operational services[a]	14.7	7.0	7.9	8.9	9.8	33.6	8.4
Costs of technical support services	13.9[b]	20.1	21.4	23.0	24.9	89.4	22.4
Total (A)	28.6	27.1	29.3	31.9	34.7	123.0	30.8
Programmable resources [c](B)	183.6	201.3	225.7	255.6	281.9	964.5	241.1
(A) as percentage of (B)	15.6%	13.5%	13.0%	12.5%	12.3%	12.8%	12.8%

NOTES:

a Reimbursement of 13 per cent to the UN executing agencies, overhead payments to NGOs and charges assessed by UNFPA for Government-executed projects for 1990; and 6 per cent (tentative) for administrative and operational services (AOS), overhead payments to NGOs and charges assessed by UNFPA for Government-executed projects for 1992-1995.

b Estimate based on 1990 year-end allocation.

c For comparability with 1992-1995 figures, programme expenditures for 1990 in this table include programme expenditures ($168.9 million) as well as agency support costs ($14.7 million), which came from a source other than programme funds.